



Ustr: SUPERVISOR

Fecha: 04:50 p.m. 04/m
a y: av/20

Objeto del Gasto	Presupuesto Vigente						Total	Diferencia (Vigente - Total)
	Ene	Feb	Mar	Abr	May	Jun		

A110 ASAMBLEA MUNICIPAL

100000	SERVICIOS PERSONALES	\$5,741,257.74	\$360,916.86	\$360,916.86	\$360,916.86	\$360,916.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,750.58	\$4,658,507.16
110000	Remuneraciones al personal de carácter	\$5,015,817.12	\$360,166.86	\$360,166.86	\$360,166.86	\$360,166.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,500.58	\$3,935,316.54
111000	Dietas	\$4,856,693.48	\$346,906.56	\$346,906.56	\$346,906.56	\$346,906.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,719.68	\$3,815,973.80
111001	PAGO DE DIETAS A LA ASAMBLEA	\$4,856,693.48	\$346,906.56	\$346,906.56	\$346,906.56	\$346,906.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,719.68	\$3,815,973.80
113000	Sueldos base al personal permanente	\$159,123.64	\$13,260.30	\$13,260.30	\$13,260.30	\$13,260.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,780.90	\$119,342.74
113001	PAGO DE SUELDOS AL PERSONAL	\$159,123.64	\$13,260.30	\$13,260.30	\$13,260.30	\$13,260.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,780.90	\$119,342.74
130000	Remuneraciones adicionales y	\$716,440.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716,440.62
132000	Primas de vacaciones, dominical y	\$29,172.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,172.67
132001	PAGO DE PRIMA VACACIONAL	\$29,172.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,172.67
132002	PAGO DE GRATIFICACION DE FIN DE	\$26,520.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,520.61
134000	Compensaciones	\$687,267.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,267.95
134001	PAGO DE COMPENSACIONES AL	\$687,267.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,267.95
150000	Otras prestaciones sociales y	\$9,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
151000	Cuotas para el fondo de ahorro y fondo de	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
151001	PAGO DE CUOTAS PARA EL FONDO	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
154000	Prestaciones contractuales	\$7,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
154001	PAGO DE VALES DE DESPENSA	\$7,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
	ASAMBLEA MUNICIPAL	\$5,741,257.74	\$360,916.86	\$360,916.86	\$360,916.86	\$360,916.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,750.58	\$4,658,507.16

B110 PRESIDENCIA MUNICIPAL

100000	SERVICIOS PERSONALES	\$3,780,437.43	\$167,765.80	\$168,250.51	\$355,341.98	\$114,163.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691,358.29	\$3,089,079.14
110000	Remuneraciones al personal de carácter	\$1,518,740.61	\$114,163.24	\$114,163.24	\$114,163.24	\$114,163.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,489.72	\$1,176,250.89
113000	Sueldos base al personal permanente	\$1,518,740.61	\$114,163.24	\$114,163.24	\$114,163.24	\$114,163.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,489.72	\$1,176,250.89
113001	PAGO DE SUELDOS AL PERSONAL	\$1,518,740.61	\$114,163.24	\$114,163.24	\$114,163.24	\$114,163.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,489.72	\$1,176,250.89
120000	Remuneraciones al personal de carácter	\$285,396.12	\$16,913.70	\$17,398.41	\$17,398.41	\$17,398.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,710.52	\$233,685.60
121000	Honorarios asimilables a salarios	\$81,815.26	\$2,856.93	\$2,856.93	\$2,856.93	\$2,856.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,570.79	\$73,244.47
121001	PAGO DE HONORARIOS ASIMILABLES	\$81,815.26	\$2,856.93	\$2,856.93	\$2,856.93	\$2,856.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,570.79	\$73,244.47
122000	Sueldos base al personal eventual	\$203,580.86	\$14,056.77	\$14,541.48	\$14,541.48	\$14,541.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,139.73	\$160,441.13
122001	PAGO DE SUELDOS AL PERSONAL	\$203,580.86	\$14,056.77	\$14,541.48	\$14,541.48	\$14,541.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,139.73	\$160,441.13
130000	Remuneraciones adicionales y	\$315,989.90	\$888.86	\$888.86	\$888.86	\$888.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,758.05	\$306,231.85
132000	Primas de vacaciones, dominical y	\$304,203.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,112.11
132001	PAGO DE PRIMA VACACIONAL	\$304,203.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,112.11
132002	PAGO DE GRATIFICACION DE FIN DE	\$253,123.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,123.43
132003	FINIQUITO	\$25,767.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,767.81
134000	Compensaciones	\$11,786.32	\$888.86	\$888.86	\$888.86	\$888.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.34
134001	PAGO DE COMPENSACIONES AL	\$11,786.32	\$888.86	\$888.86	\$888.86	\$888.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.34
140000	Seguridad Social	\$369,000.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.74
144000	Aportaciones para seguros	\$369,000.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.74



Municipio de Huichapan
Hidalgo

Ustr. SUPERVISOR

Rech 04/may/2018
a y
hora 04:50 p.m.

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
144002 PAGO DE SERVICIO MÉDICO	\$30,750.00	\$30,750.00	\$30,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,250.00	\$276,750.00
150000 Otras prestaciones sociales y	\$5,050.00	\$5,050.00	\$186,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,150.00	\$1,096,160.80
151000 Cuotas para el fondo de ahorro y fondo de	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$8,550.00
151001 PAGO DE CUOTAS PARA EL FONDO	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$8,550.00
152000 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,810.80
152001 PAGO DE INDEMNIZACIONES AL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,810.80
154000 Prestaciones contractuales	\$4,300.00	\$4,300.00	\$184,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,900.00	\$970,800.00
154001 PAGO DE VALES DE DESPENSA	\$4,300.00	\$4,300.00	\$184,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,900.00	\$970,800.00
PRESIDENCIA MUNICIPAL	\$3,780,437.43	\$167,765.80	\$168,250.51	\$355,341.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691,358.29	\$3,089,079.14

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
100000 SERVICIOS PERSONALES	\$37,749.48	\$37,749.48	\$37,749.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,248.44	\$416,631.95
110000 Remuneraciones al personal de carácter	\$34,773.34	\$34,773.34	\$34,773.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,320.02	\$312,959.88
113000 Sueldos base al personal permanente	\$34,773.34	\$34,773.34	\$34,773.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,320.02	\$312,959.88
113001 PAGO DE SUELDOS AL PERSONAL	\$34,773.34	\$34,773.34	\$34,773.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,320.02	\$312,959.88
130000 Remuneraciones adicionales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,886.81
132000 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,886.81
132001 PAGO DE PRIMA VACACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,886.81
132002 PAGO DE GRATIFICACION DE FIN DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,340.16
150000 Otras prestaciones sociales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,546.65
151000 Cuotas para el fondo de ahorro y fondo de	\$2,976.14	\$2,976.14	\$2,976.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.42	\$26,785.26
151001 PAGO DE CUOTAS PARA EL FONDO	\$2,976.14	\$2,976.14	\$2,976.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.42	\$26,785.26
154000 Prestaciones contractuales	\$490.14	\$490.14	\$490.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.42	\$4,411.26
154001 PAGO DE VALES DE DESPENSA	\$490.14	\$490.14	\$490.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.42	\$4,411.26
154002 PAGO DE QUINQUENIOS	\$2,486.00	\$2,486.00	\$2,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,458.00	\$22,374.00
SECRETARIA PARTICULAR	\$529,880.39	\$37,749.48	\$37,749.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,248.44	\$416,631.95

B130 COMUNICACION SOCIAL

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
100000 SERVICIOS PERSONALES	\$71,665.59	\$67,874.21	\$73,477.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,017.28	\$1,213,482.09
110000 Remuneraciones al personal de carácter	\$58,385.24	\$58,151.07	\$58,619.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,155.71	\$815,816.15
113000 Sueldos base al personal permanente	\$58,385.24	\$58,151.07	\$58,619.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,155.71	\$815,816.15
113001 PAGO DE SUELDOS AL PERSONAL	\$58,385.24	\$58,151.07	\$58,619.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,155.71	\$815,816.15
120000 Remuneraciones al personal de carácter	\$2,837.18	\$2,920.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,677.18	\$81,952.73
122000 Sueldos base al personal eventual	\$2,837.18	\$2,920.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,677.18	\$81,952.73
122001 PAGO DE SUELDOS AL PERSONAL	\$2,837.18	\$2,920.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,677.18	\$81,952.73
130000 Remuneraciones adicionales y	\$6,056.89	\$2,416.86	\$7,551.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,025.55	\$256,555.01
132000 Primas de vacaciones, dominical y	\$6,056.89	\$2,416.86	\$7,551.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,025.55	\$256,555.01
132001 PAGO DE PRIMAS VACACIONAL	\$6,056.89	\$2,416.86	\$7,551.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,025.55	\$256,555.01
132002 PAGO DE GRATIFICACION DE FIN DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,062.20
132003 FINIQUITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,062.20
SECRETARIA PARTICULAR	\$71,665.59	\$67,874.21	\$73,477.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,017.28	\$1,213,482.09



U\$R SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
a v

hora 04:50 p.m.

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total						
134000 Compensaciones	\$53,222.35	\$6,056.89	\$2,416.86	\$6,255.79	\$0.00	\$0.00	\$0.00	\$14,729.54	\$38,492.81					\$38,492.81
134001 PAGO DE COMPENSACIONES AL	\$53,222.35	\$6,056.89	\$2,416.86	\$6,255.79	\$0.00	\$0.00	\$0.00	\$14,729.54	\$38,492.81					\$38,492.81
150000 Otras prestaciones sociales y	\$72,317.04	\$4,386.28	\$4,386.28	\$4,386.28	\$0.00	\$0.00	\$0.00	\$13,158.84	\$59,158.20					\$59,158.20
151000 Cuotas para el fondo de ahorro y fondo de	\$24,845.04	\$1,580.28	\$1,580.28	\$1,580.28	\$0.00	\$0.00	\$0.00	\$4,740.84	\$20,104.20					\$20,104.20
151001 PAGO DE CUOTAS PARA EL FONDO	\$24,845.04	\$1,580.28	\$1,580.28	\$1,580.28	\$0.00	\$0.00	\$0.00	\$4,740.84	\$20,104.20					\$20,104.20
154000 Prestaciones contractuales	\$47,472.00	\$2,806.00	\$2,806.00	\$2,806.00	\$0.00	\$0.00	\$0.00	\$8,418.00	\$39,054.00					\$39,054.00
154001 PAGO DE VALES DE DESPENSA	\$47,472.00	\$2,806.00	\$2,806.00	\$2,806.00	\$0.00	\$0.00	\$0.00	\$8,418.00	\$39,054.00					\$39,054.00
154002 PAGO DE QUINQUENIOS	\$3,000.00	\$2,706.00	\$2,706.00	\$2,706.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$36,354.00					\$36,354.00
COMUNICACION SOCIAL	\$1,426,499.37	\$71,665.69	\$67,874.21	\$73,477.48	\$0.00	\$0.00	\$0.00	\$213,017.28	\$1,213,482.09					\$213,017.28

B140 COORDINACION DE TRANSPARENCIA

100000 SERVICIOS PERSONALES	\$339,285.56	\$15,291.48	\$15,291.48	\$15,291.48	\$0.00	\$0.00	\$0.00	\$45,874.44	\$293,411.12					\$293,411.12
110000 Remuneraciones al personal de carácter	\$273,537.09	\$14,541.48	\$14,541.48	\$14,541.48	\$0.00	\$0.00	\$0.00	\$43,624.44	\$229,912.65					\$229,912.65
113000 Sueldos base al personal permanente	\$273,537.09	\$14,541.48	\$14,541.48	\$14,541.48	\$0.00	\$0.00	\$0.00	\$43,624.44	\$229,912.65					\$229,912.65
113001 PAGO DE SUELDOS AL PERSONAL	\$273,537.09	\$14,541.48	\$14,541.48	\$14,541.48	\$0.00	\$0.00	\$0.00	\$43,624.44	\$229,912.65					\$229,912.65
130000 Remuneraciones adicionales y	\$50,148.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,148.47					\$50,148.47
132000 Primas de vacaciones, dominical y	\$50,148.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,148.47					\$50,148.47
132001 PAGO DE PRIMA VACACIONAL	\$4,558.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,558.95					\$4,558.95
132002 PAGO DE GRATIFICACION DE FIN DE	\$45,589.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,589.52					\$45,589.52
150000 Otras prestaciones sociales y	\$15,600.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$13,350.00					\$13,350.00
151000 Cuotas para el fondo de ahorro y fondo de	\$3,600.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$450.00	\$3,150.00					\$3,150.00
151001 PAGO DE CUOTAS PARA EL FONDO	\$3,600.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$450.00	\$3,150.00					\$3,150.00
154000 Prestaciones contractuales	\$12,000.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$10,200.00					\$10,200.00
154001 PAGO DE VALES DE DESPENSA	\$12,000.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$10,200.00					\$10,200.00
COORDINACION DE	\$339,285.56	\$15,291.48	\$15,291.48	\$15,291.48	\$0.00	\$0.00	\$0.00	\$45,874.44	\$293,411.12					\$293,411.12

C110 SECRETARÍA MUNICIPAL

100000 SERVICIOS PERSONALES	\$1,333,032.62	\$92,547.84	\$92,380.48	\$97,413.13	\$0.00	\$0.00	\$0.00	\$282,341.45	\$1,050,691.17					\$1,050,691.17
110000 Remuneraciones al personal de carácter	\$1,034,925.50	\$86,545.42	\$86,378.06	\$82,298.07	\$0.00	\$0.00	\$0.00	\$255,221.55	\$779,703.95					\$779,703.95
113000 Sueldos base al personal permanente	\$1,034,925.50	\$86,545.42	\$86,378.06	\$82,298.07	\$0.00	\$0.00	\$0.00	\$255,221.55	\$779,703.95					\$779,703.95
113001 PAGO DE SUELDOS AL PERSONAL	\$1,034,925.50	\$86,545.42	\$86,378.06	\$82,298.07	\$0.00	\$0.00	\$0.00	\$255,221.55	\$779,703.95					\$779,703.95
130000 Remuneraciones adicionales y	\$226,078.08	\$0.00	\$0.00	\$9,387.64	\$0.00	\$0.00	\$0.00	\$9,387.64	\$216,690.44					\$216,690.44
132000 Primas de vacaciones, dominical y	\$210,548.26	\$0.00	\$0.00	\$5,141.82	\$0.00	\$0.00	\$0.00	\$5,141.82	\$205,406.44					\$205,406.44
132001 PAGO DE PRIMA VACACIONAL	\$18,101.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,101.91					\$18,101.91
132002 PAGO DE GRATIFICACION DE FIN DE	\$172,487.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,487.58					\$172,487.58
134000 FINQUITO	\$19,958.77	\$0.00	\$0.00	\$5,141.82	\$0.00	\$0.00	\$0.00	\$5,141.82	\$14,816.95					\$14,816.95
134003 Compensaciones	\$15,529.82	\$0.00	\$0.00	\$4,245.82	\$0.00	\$0.00	\$0.00	\$4,245.82	\$11,284.00					\$11,284.00
134001 PAGO DE COMPENSACIONES AL	\$15,529.82	\$0.00	\$0.00	\$4,245.82	\$0.00	\$0.00	\$0.00	\$4,245.82	\$11,284.00					\$11,284.00
150000 Otras prestaciones sociales y	\$72,029.04	\$6,002.42	\$6,002.42	\$5,727.42	\$0.00	\$0.00	\$0.00	\$17,732.26	\$54,296.78					\$54,296.78
151000 Cuotas para el fondo de ahorro y fondo de	\$23,045.04	\$1,920.42	\$1,920.42	\$1,845.42	\$0.00	\$0.00	\$0.00	\$5,686.26	\$17,358.78					\$17,358.78



Usr: SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
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Objeto del Gasto	Presupuesto						Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May			Jun
151001 PAGO DE CUOTAS PARA EL FONDO	\$23,045.04	\$1,920.42	\$1,920.42	\$1,845.42	\$0.00	\$0.00	\$0.00	\$5,686.26	\$17,358.78
154000 DE AHORRO DEL PERSONAL	\$48,994.00	\$4,082.00	\$4,082.00	\$3,882.00	\$0.00	\$0.00	\$0.00	\$12,046.00	\$36,938.00
154001 Prestaciones contractuales	\$42,384.00	\$3,532.00	\$3,532.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$10,396.00	\$31,988.00
154002 PAGO DE VALES DE DESPENSA	\$6,600.00	\$550.00	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$4,950.00
SECRETARIA MUNICIPAL	\$1,333,032.62	\$92,547.84	\$92,380.48	\$97,413.13	\$0.00	\$0.00	\$0.00	\$282,341.45	\$1,050,691.17

C120 REGLAMENTOS Y COMERCIO

100000 SERVICIOS PERSONALES	\$1,217,694.68	\$80,488.16	\$80,835.26	\$86,018.70	\$0.00	\$0.00	\$0.00	\$247,342.12	\$970,352.56
110000 Remuneraciones al personal de carácter	\$782,179.11	\$65,467.76	\$65,467.76	\$65,467.76	\$0.00	\$0.00	\$0.00	\$196,403.28	\$585,775.83
113000 Sueldos base al personal permanente	\$782,179.11	\$65,467.76	\$65,467.76	\$65,467.76	\$0.00	\$0.00	\$0.00	\$196,403.28	\$585,775.83
113001 PAGO DE SUELDOS AL PERSONAL	\$782,179.11	\$65,467.76	\$65,467.76	\$65,467.76	\$0.00	\$0.00	\$0.00	\$196,403.28	\$585,775.83
120000 Remuneraciones al personal de carácter	\$148,805.31	\$10,498.40	\$10,845.50	\$10,845.50	\$0.00	\$0.00	\$0.00	\$32,189.40	\$116,615.91
122000 Sueldos base al personal eventual	\$148,805.31	\$10,498.40	\$10,845.50	\$10,845.50	\$0.00	\$0.00	\$0.00	\$32,189.40	\$116,615.91
122001 PAGO DE SUELDOS AL PERSONAL	\$148,805.31	\$10,498.40	\$10,845.50	\$10,845.50	\$0.00	\$0.00	\$0.00	\$32,189.40	\$116,615.91
130000 Remuneraciones adicionales y	\$193,774.01	\$0.00	\$0.00	\$5,183.44	\$0.00	\$0.00	\$0.00	\$5,183.44	\$188,590.57
132000 Primas de vacaciones, dominical y	\$185,374.01	\$0.00	\$0.00	\$5,183.44	\$0.00	\$0.00	\$0.00	\$5,183.44	\$180,190.57
132001 PAGO DE PRIMA VACACIONAL	\$130,036.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,036.32
132002 PAGO DE GRATIFICACION DE FIN DE	\$130,363.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,363.18
132003 FINQUITO	\$41,974.51	\$0.00	\$0.00	\$5,183.44	\$0.00	\$0.00	\$0.00	\$5,183.44	\$36,791.07
134000 Compensaciones	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
134001 PAGO DE COMPENSACIONES AL	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
150000 Otras prestaciones sociales y	\$54,264.00	\$4,522.00	\$4,522.00	\$4,522.00	\$0.00	\$0.00	\$0.00	\$13,566.00	\$40,698.00
151000 Cuotas para el fondo de ahorro y fondo de	\$14,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$10,800.00
151001 PAGO DE CUOTAS PARA EL FONDO	\$14,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$10,800.00
154000 Prestaciones contractuales	\$39,864.00	\$3,322.00	\$3,322.00	\$3,322.00	\$0.00	\$0.00	\$0.00	\$9,966.00	\$29,898.00
154001 PAGO DE VALES DE DESPENSA	\$39,864.00	\$3,322.00	\$3,322.00	\$3,322.00	\$0.00	\$0.00	\$0.00	\$9,966.00	\$29,898.00
160000 Previsiones	\$38,672.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.25
161000 Previsiones de carácter laboral,	\$38,672.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.25
161001 Provisiones sobre remuneraciones	\$38,672.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.25
REGLAMENTOS Y	\$1,217,694.68	\$80,488.16	\$80,835.26	\$86,018.70	\$0.00	\$0.00	\$0.00	\$247,342.12	\$970,352.56

C130 JUZGADO CONCILIADOR

100000 SERVICIOS PERSONALES	\$774,796.83	\$38,120.38	\$43,676.82	\$43,676.82	\$0.00	\$0.00	\$0.00	\$125,474.02	\$649,322.81
110000 Remuneraciones al personal de carácter	\$523,771.37	\$35,530.24	\$35,530.24	\$35,530.24	\$0.00	\$0.00	\$0.00	\$106,590.72	\$417,180.65
113000 Sueldos base al personal permanente	\$523,771.37	\$35,530.24	\$35,530.24	\$35,530.24	\$0.00	\$0.00	\$0.00	\$106,590.72	\$417,180.65
113001 PAGO DE SUELDOS AL PERSONAL	\$523,771.37	\$35,530.24	\$35,530.24	\$35,530.24	\$0.00	\$0.00	\$0.00	\$106,590.72	\$417,180.65
130000 Remuneraciones adicionales y	\$157,432.18	\$0.00	\$5,556.44	\$5,556.44	\$0.00	\$0.00	\$0.00	\$11,112.88	\$146,319.30
132000 Primas de vacaciones, dominical y	\$96,311.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,311.34
132001 PAGO DE PRIMA VACACIONAL	\$9,016.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,016.11
132002 PAGO DE GRATIFICACION DE FIN DE	\$87,295.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,295.23



USF: SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
a y

hora 04:50 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
		Feb	Mar	Abr	May	Jun	Total								
134000 Compensaciones	\$61,120.84	\$0.00	\$5,556.44	\$5,556.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,112.88	\$50,007.96
134001 PAGO DE COMPENSACIONES AL	\$61,120.84	\$0.00	\$5,556.44	\$5,556.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,112.88	\$50,007.96
150000 Otras prestaciones sociales y	\$93,593.28	\$2,590.14	\$2,590.14	\$2,590.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,770.42	\$85,822.86
151000 Cuotas para el fondo de ahorro y fondo de	\$11,281.68	\$790.14	\$790.14	\$790.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.42	\$8,911.26
151001 PAGO DE CUOTAS PARA EL FONDO	\$11,281.68	\$790.14	\$790.14	\$790.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.42	\$8,911.26
152000 Indemnizaciones	\$55,911.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,911.60
152001 PAGO DE INDEMNIZACIONES AL	\$55,911.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,911.60
154000 Prestaciones contractuales	\$26,400.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$21,000.00
154001 PAGO DE VALES DE DESPENSA	\$26,400.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$21,000.00
154002 PAGO DE QUINQUENIOS	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$900.00
JUZGADO CONCILIADOR	\$774,796.83	\$38,120.38	\$43,676.82	\$43,676.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,474.02	\$649,322.81

C140 REGISTRO DEL ESTADO FAMILIAR

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
		Feb	Mar	Abr	May	Jun	Total								
100000 SERVICIOS PERSONALES	\$1,088,260.14	\$67,349.68	\$67,349.68	\$67,349.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,049.04	\$886,211.10
110000 Remuneraciones al personal de carácter	\$826,479.52	\$62,025.12	\$62,025.12	\$62,025.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,075.36	\$640,404.16
113000 Sueldos base al personal permanente	\$826,479.52	\$62,025.12	\$62,025.12	\$62,025.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,075.36	\$640,404.16
113001 PAGO DE SUELDOS AL PERSONAL	\$826,479.52	\$62,025.12	\$62,025.12	\$62,025.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,075.36	\$640,404.16
130000 Remuneraciones adicionales y	\$152,781.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,781.64
132000 Primas de vacaciones, dominical y	\$152,781.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,781.64
132001 PAGO DE PRIMA VACACIONAL	\$152,781.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,781.64
132002 PAGO DE GRATIFICACIÓN DE FIN DE	\$137,746.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,746.59
150000 Otras prestaciones sociales y	\$70,326.72	\$5,324.56	\$5,324.56	\$5,324.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,973.68	\$54,353.04
151000 Cuotas para el fondo de ahorro y fondo de	\$23,526.72	\$1,810.56	\$1,810.56	\$1,810.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,431.68	\$18,095.04
151001 PAGO DE CUOTAS PARA EL FONDO	\$23,526.72	\$1,810.56	\$1,810.56	\$1,810.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,431.68	\$18,095.04
154000 Prestaciones contractuales	\$46,800.00	\$3,514.00	\$3,514.00	\$3,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,542.00	\$36,258.00
154001 PAGO DE VALES DE DESPENSA	\$46,800.00	\$3,514.00	\$3,514.00	\$3,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,542.00	\$36,258.00
154002 PAGO DE QUINQUENIOS	\$5,400.00	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$4,050.00
160000 Provisiones	\$38,672.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.26
161000 Provisiones sobre remuneraciones	\$38,672.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.26
161001 Provisiones sobre remuneraciones	\$38,672.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.26
REGISTRO DEL ESTADO	\$1,088,260.14	\$67,349.68	\$67,349.68	\$67,349.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,049.04	\$886,211.10

C150 ASESORÍA JURÍDICA

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
		Feb	Mar	Abr	May	Jun	Total								
100000 SERVICIOS PERSONALES	\$517,946.47	\$21,593.12	\$21,593.39	\$21,870.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,779.36	\$453,167.11
110000 Remuneraciones al personal de carácter	\$401,559.20	\$20,202.98	\$19,925.25	\$20,480.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,608.94	\$340,950.26
113000 Sueldos base al personal permanente	\$401,559.20	\$20,202.98	\$19,925.25	\$20,480.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,608.94	\$340,950.26
113001 PAGO DE SUELDOS AL PERSONAL	\$401,559.20	\$20,202.98	\$19,925.25	\$20,480.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,608.94	\$340,950.26
130000 Remuneraciones adicionales y	\$90,705.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,705.59
132000 Primas de vacaciones, dominical y	\$90,705.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,705.59
132001 PAGO DE PRIMA VACACIONAL	\$90,705.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,705.59



US: SUPERVISOR

Municipio de Huichapan
Hidalgo

Fecha 04/may/2018
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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total	Diferencia (Vigente - Total)
132002 PAGO DE GRATIFICACION DE FIN DE AÑO	\$66,926.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,926.53
132003 FINIQUITO	\$16,753.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,753.13
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y fondo de	\$25,681.68	\$1,390.14	\$1,390.14	\$1,390.14	\$1,390.14	\$1,390.14	\$1,390.14	\$4,170.42	\$21,511.26
151001 PAGO DE CUOTAS PARA EL FONDO	\$7,681.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$1,470.42	\$6,211.26
154000 Prestaciones contractuales	\$18,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$2,700.00	\$15,300.00
154001 PAGO DE VALES DE DESPENSA	\$18,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$2,700.00	\$15,300.00
ASESORIA JURIDICA	\$577,946.47	\$21,693.12	\$21,315.39	\$21,870.85	\$0.00	\$0.00	\$0.00	\$64,779.36	\$453,167.11

C160 PROTECCION CIVIL

100000 SERVICIOS PERSONALES	\$1,958,043.49	\$89,082.06	\$89,082.06	\$89,082.06	\$0.00	\$0.00	\$0.00	\$267,246.18	\$1,690,797.31
110000 Remuneraciones al personal de carácter	\$1,254,137.85	\$81,254.06	\$81,254.06	\$81,254.06	\$0.00	\$0.00	\$0.00	\$243,762.18	\$1,010,375.67
113000 Sueldos base al personal permanente	\$1,254,137.85	\$81,254.06	\$81,254.06	\$81,254.06	\$0.00	\$0.00	\$0.00	\$243,762.18	\$1,010,375.67
113001 PAGO DE SUELDOS AL PERSONAL	\$1,254,137.85	\$81,254.06	\$81,254.06	\$81,254.06	\$0.00	\$0.00	\$0.00	\$243,762.18	\$1,010,375.67
130000 Remuneraciones adicionales y	\$359,169.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,169.64
132000 Pirmas de vacaciones, dominical y	\$292,030.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,030.52
132001 PAGO DE PRIMA VACACIONAL	\$20,902.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,902.30
132002 PAGO DE GRATIFICACION DE FIN DE	\$209,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,022.98
132003 FINIQUITO	\$62,105.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,105.24
134000 Compensaciones	\$67,139.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,139.12
134001 PAGO DE COMPENSACIONES AL	\$67,139.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,139.12
150000 Otras prestaciones sociales y	\$144,736.00	\$7,828.00	\$7,828.00	\$7,828.00	\$0.00	\$0.00	\$0.00	\$23,484.00	\$121,252.00
151000 Cuotas para el fondo de ahorro y fondo de	\$21,600.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$17,550.00
151001 PAGO DE CUOTAS PARA EL FONDO	\$21,600.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$17,550.00
152000 Indemnizaciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
152001 PAGO DE INDEMNIZACIONES AL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
154000 Prestaciones contractuales	\$98,136.00	\$6,478.00	\$6,478.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$19,434.00	\$78,702.00
154001 PAGO DE VALES DE DESPENSA	\$98,136.00	\$6,478.00	\$6,478.00	\$6,478.00	\$0.00	\$0.00	\$0.00	\$19,434.00	\$78,702.00
160000 Provisiones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
161000 Provisiones de carácter laboral,	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
161001 Provisiones sobre remuneraciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
PROTECCION CIVIL	\$1,958,043.49	\$89,082.06	\$89,082.06	\$89,082.06	\$0.00	\$0.00	\$0.00	\$267,246.18	\$1,690,797.31

D110 SERVICIOS MUNICIPALES

100000 SERVICIOS PERSONALES	\$8,989,251.79	\$553,659.94	\$601,607.23	\$615,850.43	\$0.00	\$0.00	\$0.00	\$1,771,117.60	\$7,218,134.19
110000 Remuneraciones al personal de carácter	\$6,683,638.42	\$500,261.62	\$500,221.28	\$507,637.72	\$0.00	\$0.00	\$0.00	\$1,508,120.62	\$5,175,517.80
113000 Sueldos base al personal permanente	\$6,683,638.42	\$500,261.62	\$500,221.28	\$507,637.72	\$0.00	\$0.00	\$0.00	\$1,508,120.62	\$5,175,517.80
113001 PAGO DE SUELDOS AL PERSONAL	\$6,683,638.42	\$500,261.62	\$500,221.28	\$507,637.72	\$0.00	\$0.00	\$0.00	\$1,508,120.62	\$5,175,517.80
120000 Remuneraciones al personal de carácter	\$77,989.96	\$0.00	\$4,645.16	\$7,334.48	\$0.00	\$0.00	\$0.00	\$11,979.64	\$66,010.32
122000 Sueldos base al personal eventual	\$77,989.96	\$0.00	\$4,645.16	\$7,334.48	\$0.00	\$0.00	\$0.00	\$11,979.64	\$66,010.32



Ufr SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
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hora 04:50 p.m.

Objeto del Gasto	Presupuesto						Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May		
122001 PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$77,989.96	\$0.00	\$4,645.16	\$7,334.48	\$0.00	\$0.00	\$11,979.64	\$66,010.32
130000 Remuneraciones adicionales y	\$1,536,455.57	\$0.00	\$42,638.47	\$46,552.91	\$0.00	\$0.00	\$89,191.38	\$1,447,264.19
132000 Primas de vacaciones, dominical y	\$1,305,086.44	\$0.00	\$0.00	\$1,929.07	\$0.00	\$0.00	\$1,929.07	\$1,303,157.37
132001 PAGO DE PRIMAS VACACIONAL	\$120,159.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,159.33
132002 PAGO DE GRATIFICACION DE FIN DE	\$1,113,939.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113,939.74
132003 FINIQUITO	\$70,987.37	\$0.00	\$0.00	\$1,929.07	\$0.00	\$0.00	\$1,929.07	\$69,058.30
134000 Compensaciones	\$231,369.13	\$0.00	\$42,638.47	\$44,623.84	\$0.00	\$0.00	\$87,262.31	\$144,106.82
134001 PAGO DE COMPENSACIONES AL	\$231,369.13	\$0.00	\$42,638.47	\$44,623.84	\$0.00	\$0.00	\$87,262.31	\$144,106.82
150000 Otras prestaciones sociales y	\$691,167.84	\$53,398.32	\$54,102.32	\$54,325.32	\$0.00	\$0.00	\$161,825.96	\$529,341.88
151000 Cuotas para el fondo de ahorro y fondo de	\$259,503.84	\$20,500.32	\$20,650.32	\$20,725.32	\$0.00	\$0.00	\$61,875.96	\$197,627.88
151001 PAGO DE CUOTAS PARA EL FONDO	\$259,503.84	\$20,500.32	\$20,650.32	\$20,725.32	\$0.00	\$0.00	\$61,875.96	\$197,627.88
154000 Prestaciones contractuales	\$431,664.00	\$32,898.00	\$33,452.00	\$33,600.00	\$0.00	\$0.00	\$99,950.00	\$331,714.00
154001 PAGO DE VALES DE DESPENSA	\$367,464.00	\$27,548.00	\$28,102.00	\$28,250.00	\$0.00	\$0.00	\$83,900.00	\$283,564.00
154002 PAGO DE QUINQUENIOS	\$64,200.00	\$5,350.00	\$5,350.00	\$5,350.00	\$0.00	\$0.00	\$16,050.00	\$48,150.00
SERVICIOS MUNICIPALES	\$8,989,251.79	\$653,659.94	\$601,607.23	\$615,850.43	\$0.00	\$0.00	\$1,771,117.60	\$7,218,134.19
E110 OBRAS PUBLICAS								
100000 SERVICIOS PERSONALES	\$5,160,485.13	\$348,194.66	\$370,452.79	\$375,960.55	\$0.00	\$0.00	\$1,094,608.00	\$4,065,877.13
110000 Remuneraciones al personal de carácter	\$3,814,478.64	\$318,449.30	\$306,458.59	\$302,620.49	\$0.00	\$0.00	\$927,528.38	\$2,886,950.26
113000 Sueldos base al personal permanente	\$3,814,478.64	\$318,449.30	\$306,458.59	\$302,620.49	\$0.00	\$0.00	\$927,528.38	\$2,886,950.26
113001 PAGO DE SUELDOS AL PERSONAL	\$3,814,478.64	\$318,449.30	\$306,458.59	\$302,620.49	\$0.00	\$0.00	\$927,528.38	\$2,886,950.26
120000 Remuneraciones al personal de carácter	\$18,336.29	\$0.00	\$0.00	\$18,336.29	\$0.00	\$0.00	\$18,336.29	\$0.00
122000 Sueldos base al personal eventual	\$18,336.29	\$0.00	\$0.00	\$18,336.29	\$0.00	\$0.00	\$18,336.29	\$0.00
122001 PAGO DE SUELDOS AL PERSONAL	\$18,336.29	\$0.00	\$0.00	\$18,336.29	\$0.00	\$0.00	\$18,336.29	\$0.00
130000 Remuneraciones adicionales y	\$783,226.88	\$0.00	\$0.00	\$25,958.41	\$0.00	\$0.00	\$25,958.41	\$757,268.47
132000 Primas de vacaciones, dominical y	\$774,916.88	\$0.00	\$0.00	\$25,958.41	\$0.00	\$0.00	\$25,958.41	\$748,958.47
132001 PAGO DE PRIMAS VACACIONAL	\$774,916.88	\$0.00	\$0.00	\$25,958.41	\$0.00	\$0.00	\$25,958.41	\$748,958.47
132002 PAGO DE GRATIFICACION DE FIN DE	\$635,746.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,746.44
132003 FINIQUITO	\$68,779.49	\$0.00	\$0.00	\$25,958.41	\$0.00	\$0.00	\$25,958.41	\$42,821.08
134000 Compensaciones	\$8,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00
134001 PAGO DE COMPENSACIONES AL	\$8,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.00
150000 Otras prestaciones sociales y	\$544,443.32	\$29,745.36	\$63,994.20	\$29,045.36	\$0.00	\$0.00	\$122,784.92	\$421,658.40
151000 Cuotas para el fondo de ahorro y fondo de	\$126,760.32	\$10,563.36	\$10,413.36	\$10,263.36	\$0.00	\$0.00	\$31,240.08	\$95,520.24
151001 PAGO DE CUOTAS PARA EL FONDO	\$126,760.32	\$10,563.36	\$10,413.36	\$10,263.36	\$0.00	\$0.00	\$31,240.08	\$95,520.24
152000 Indemnizaciones	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
152001 PAGO DE INDEMNIZACIONES AL	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
154000 Prestaciones contractuales	\$230,184.00	\$19,182.00	\$18,782.00	\$18,782.00	\$0.00	\$0.00	\$56,746.00	\$173,438.00
154001 PAGO DE VALES DE DESPENSA	\$188,184.00	\$15,682.00	\$15,282.00	\$15,282.00	\$0.00	\$0.00	\$46,246.00	\$141,938.00
154002 PAGO DE QUINQUENIOS	\$42,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$10,500.00	\$31,500.00
155000 Apoyos a la capacitación de los servidores	\$160,499.00	\$0.00	\$34,798.84	\$0.00	\$0.00	\$0.00	\$34,798.84	\$125,700.16



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Municipio de Huichapan Hidalgo

Fecha 04:50 p.m. 04/m
a y av/20

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total	Diferencia (Vigente - Total)
155001 PAGO DE CURSOS DE CAPACITACION AL PERSONAL	\$160,499.00	\$0.00	\$34,798.84	\$0.00	\$0.00	\$0.00	\$0.00	\$34,798.84	\$125,700.16
OBRAS PUBLICAS	\$5,160,485.13	\$348,194.56	\$370,452.79	\$375,960.55	\$0.00	\$0.00	\$0.00	\$1,094,608.00	\$4,065,877.13

E120 COORDINACION DE MAQUINARIA

100000 SERVICIOS PERSONALES	\$2,336,836.07	\$166,310.22	\$165,013.42	\$167,607.02	\$0.00	\$0.00	\$0.00	\$498,930.66	\$1,837,905.41
110000 Remuneraciones al personal de carácter	\$1,837,892.22	\$153,157.68	\$151,860.88	\$154,454.48	\$0.00	\$0.00	\$0.00	\$459,473.04	\$1,378,419.18
113000 Sueldos base al personal permanente	\$1,837,892.22	\$153,157.68	\$151,860.88	\$154,454.48	\$0.00	\$0.00	\$0.00	\$459,473.04	\$1,378,419.18
130001 PAGO DE SUELDOS AL PERSONAL	\$1,837,892.22	\$153,157.68	\$151,860.88	\$154,454.48	\$0.00	\$0.00	\$0.00	\$459,473.04	\$1,378,419.18
130000 Remuneraciones adicionales y	\$341,113.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,113.37
132000 Primas de vacaciones, dominical y	\$341,113.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,113.37
132001 PAGO DE PRIMA VACACIONAL	\$34,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,798.00
132002 PAGO DE GRATIFICACION DE FIN DE	\$306,315.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,315.37
150000 Otras prestaciones sociales y	\$157,830.48	\$13,152.54	\$13,152.54	\$13,152.54	\$0.00	\$0.00	\$0.00	\$39,457.62	\$118,372.86
151000 Cuotas para el fondo de ahorro y fondo de	\$52,098.48	\$4,341.54	\$4,341.54	\$4,341.54	\$0.00	\$0.00	\$0.00	\$13,024.62	\$39,073.86
151001 PAGO DE CUOTAS PARA EL FONDO	\$52,098.48	\$4,341.54	\$4,341.54	\$4,341.54	\$0.00	\$0.00	\$0.00	\$13,024.62	\$39,073.86
154000 Prestaciones contractuales	\$105,732.00	\$8,811.00	\$8,811.00	\$8,811.00	\$0.00	\$0.00	\$0.00	\$26,433.00	\$79,299.00
154001 PAGO DE VALES DE DESPENSA	\$86,532.00	\$7,211.00	\$7,211.00	\$7,211.00	\$0.00	\$0.00	\$0.00	\$21,633.00	\$64,899.00
154002 PAGO DE QUINQUENIOS	\$19,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$14,400.00
COORDINACION DE	\$2,336,836.07	\$166,310.22	\$165,013.42	\$167,607.02	\$0.00	\$0.00	\$0.00	\$498,930.66	\$1,837,905.41

F110 DESARROLLO AGROPECUARIO

100000 SERVICIOS PERSONALES	\$1,504,197.17	\$93,841.22	\$93,841.22	\$102,237.41	\$0.00	\$0.00	\$0.00	\$289,919.85	\$1,214,277.32
110000 Remuneraciones al personal de carácter	\$1,196,033.69	\$87,255.80	\$87,255.80	\$95,196.99	\$0.00	\$0.00	\$0.00	\$269,708.59	\$926,325.10
113000 Sueldos base al personal permanente	\$1,196,033.69	\$87,255.80	\$87,255.80	\$95,196.99	\$0.00	\$0.00	\$0.00	\$269,708.59	\$926,325.10
113001 PAGO DE SUELDOS AL PERSONAL	\$1,196,033.69	\$87,255.80	\$87,255.80	\$95,196.99	\$0.00	\$0.00	\$0.00	\$269,708.59	\$926,325.10
130000 Remuneraciones adicionales y	\$220,138.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,138.44
132000 Primas de vacaciones, dominical y	\$220,138.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,138.44
132001 PAGO DE PRIMA VACACIONAL	\$20,799.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,799.49
132002 PAGO DE GRATIFICACION DE FIN DE	\$199,338.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,338.95
150000 Otras prestaciones sociales y	\$88,025.04	\$6,585.42	\$6,585.42	\$7,040.42	\$0.00	\$0.00	\$0.00	\$20,211.26	\$67,813.78
151000 Cuotas para el fondo de ahorro y fondo de	\$23,045.04	\$1,770.42	\$1,770.42	\$1,845.42	\$0.00	\$0.00	\$0.00	\$5,386.26	\$17,658.78
151001 PAGO DE CUOTAS PARA EL FONDO	\$23,045.04	\$1,770.42	\$1,770.42	\$1,845.42	\$0.00	\$0.00	\$0.00	\$5,386.26	\$17,658.78
154000 Prestaciones contractuales	\$64,980.00	\$4,815.00	\$4,815.00	\$5,195.00	\$0.00	\$0.00	\$0.00	\$14,825.00	\$50,155.00
154001 PAGO DE VALES DE DESPENSA	\$57,780.00	\$4,215.00	\$4,215.00	\$4,585.00	\$0.00	\$0.00	\$0.00	\$13,025.00	\$44,755.00
154002 PAGO DE QUINQUENIOS	\$7,200.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$5,400.00
DESARROLLO	\$1,504,197.17	\$93,841.22	\$93,841.22	\$102,237.41	\$0.00	\$0.00	\$0.00	\$289,919.85	\$1,214,277.32

G110 TURISMO

100000 SERVICIOS PERSONALES	\$711,035.77	\$41,192.92	\$42,330.46	\$46,391.69	\$0.00	\$0.00	\$0.00	\$129,915.07	\$581,120.70
110000 Remuneraciones al personal de carácter	\$499,090.52	\$35,818.60	\$35,787.81	\$35,787.27	\$0.00	\$0.00	\$0.00	\$107,393.68	\$391,696.84



Usr: SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
a y hora 04:50 p.m.

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total					
113000 Sueldos base al personal permanente	\$499,090.52	\$35,818.60	\$35,787.81	\$35,787.27	\$35,787.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,393.68	\$391,696.84
113001 PAGO DE SUELDOS AL PERSONAL	\$499,090.52	\$35,818.60	\$35,787.81	\$35,787.27	\$35,787.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,393.68	\$391,696.84
120000 Remuneraciones al personal de carácter Honorarios asimilables a salarios	\$74,163.23	\$2,837.18	\$2,902.28	\$5,741.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,480.49	\$62,682.74
121000 PAGO DE HONORARIOS ASIMILABLES	\$74,163.23	\$2,837.18	\$2,902.28	\$5,741.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,480.49	\$62,682.74
122000 Sueldos base al personal eventual	\$2,832.37	\$0.00	\$0.00	\$2,832.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832.37	\$0.00
122001 PAGO DE SUELDOS AL PERSONAL	\$2,832.37	\$0.00	\$0.00	\$2,832.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832.37	\$0.00
122002 Sueldos base al personal eventual	\$71,330.86	\$2,837.18	\$2,902.28	\$2,908.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,648.12	\$62,682.74
122001 PAGO DE SUELDOS AL PERSONAL	\$71,330.86	\$2,837.18	\$2,902.28	\$2,908.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,648.12	\$62,682.74
130000 Remuneraciones adicionales y	\$101,348.34	\$0.00	\$1,103.23	\$2,326.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.48	\$97,918.86
132000 Primas de vacaciones, dominical y	\$98,633.87	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.01	\$97,337.86
132001 PAGO DE PRIMA VACACIONAL	\$98,633.87	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.01	\$97,337.86
132002 PAGO DE GRATIFICACION DE FIN DE	\$83,181.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,181.75
132003 FINIQUITO	\$83,181.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,181.75
134000 Compensaciones	\$6,800.71	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.01	\$5,504.70
134001 PAGO DE COMPENSACIONES AL	\$6,800.71	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.01	\$5,504.70
134001 PAGO DE COMPENSACIONES AL	\$2,714.47	\$0.00	\$1,103.23	\$1,030.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.47	\$581.00
150000 Otras prestaciones sociales y	\$2,714.47	\$0.00	\$1,103.23	\$1,030.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.47	\$581.00
150000 Otras prestaciones sociales y	\$36,433.68	\$2,537.14	\$2,537.14	\$2,537.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.42	\$28,822.26
151000 Cuotas para el fondo de ahorro y fondo de	\$11,281.68	\$790.14	\$790.14	\$790.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.42	\$8,911.26
151001 PAGO DE CUOTAS PARA EL FONDO	\$11,281.68	\$790.14	\$790.14	\$790.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.42	\$8,911.26
154000 Prestaciones contractuales	\$25,152.00	\$1,747.00	\$1,747.00	\$1,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,241.00	\$19,911.00
154001 PAGO DE VALES DE DESPENSA	\$25,152.00	\$1,747.00	\$1,747.00	\$1,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,241.00	\$19,911.00
154002 PAGO DE QUINQUENIOS	\$23,352.00	\$1,597.00	\$1,597.00	\$1,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,791.00	\$18,561.00
154002 PAGO DE QUINQUENIOS	\$23,352.00	\$1,597.00	\$1,597.00	\$1,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,791.00	\$18,561.00
TURISMO	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$1,350.00
H110 DESARROLLO SOCIAL	\$71,035.77	\$41,192.92	\$42,330.46	\$46,391.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,915.07	\$681,120.70

100000 SERVICIOS PERSONALES	\$2,914,572.31	\$162,858.17	\$172,579.18	\$184,222.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,659.81	\$2,394,912.50
110000 Remuneraciones al personal de carácter	\$2,190,868.16	\$143,616.62	\$154,643.60	\$149,537.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,798.19	\$1,743,069.97
113000 Sueldos base al personal permanente	\$2,190,868.16	\$143,616.62	\$154,643.60	\$149,537.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,798.19	\$1,743,069.97
113001 PAGO DE SUELDOS AL PERSONAL	\$2,190,868.16	\$143,616.62	\$154,643.60	\$149,537.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,798.19	\$1,743,069.97
120000 Remuneraciones al personal de carácter	\$73,636.42	\$6,117.90	\$5,259.74	\$17,265.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.96	\$44,993.46
122000 Sueldos base al personal eventual	\$73,636.42	\$6,117.90	\$5,259.74	\$17,265.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.96	\$44,993.46
122001 PAGO DE SUELDOS AL PERSONAL	\$73,636.42	\$6,117.90	\$5,259.74	\$17,265.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.96	\$44,993.46
130000 Remuneraciones adicionales y	\$469,469.65	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.96	\$464,662.51
132000 Primas de vacaciones, dominical y	\$464,149.65	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.96	\$464,662.51
132001 PAGO DE PRIMA VACACIONAL	\$464,149.65	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.96	\$464,662.51
132002 PAGO DE GRATIFICACION DE FIN DE	\$37,781.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.32
132003 FINIQUITO	\$37,781.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.32
134000 Compensaciones	\$61,223.64	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,807.14	\$56,416.50
134001 PAGO DE COMPENSACIONES AL	\$61,223.64	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,807.14	\$56,416.50
150000 Otras prestaciones sociales y	\$5,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.00
151000 Cuotas para el fondo de ahorro y fondo de	\$180,598.08	\$12,774.84	\$12,675.84	\$12,960.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,411.52	\$142,186.56
151001 PAGO DE CUOTAS PARA EL FONDO	\$180,598.08	\$12,774.84	\$12,675.84	\$12,960.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,411.52	\$142,186.56
151001 PAGO DE CUOTAS PARA EL FONDO	\$58,690.08	\$4,365.84	\$4,440.84	\$4,365.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,172.52	\$45,517.56
151001 PAGO DE CUOTAS PARA EL FONDO	\$58,690.08	\$4,365.84	\$4,440.84	\$4,365.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,172.52	\$45,517.56



U\$R SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04:50 p.m. 04/m
a y av/20

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total					
154000 Prestaciones contractuales	\$121,908.00	\$8,409.00	\$8,235.00	\$8,595.00	\$0.00	\$0.00	\$0.00	\$25,239.00	\$66,669.00				
154001 PAGO DE VALES DE DESPENSA	\$113,508.00	\$7,709.00	\$7,535.00	\$7,895.00	\$0.00	\$0.00	\$0.00	\$23,139.00	\$90,369.00				
154002 PAGO DE QUINQUENIOS	\$8,400.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$6,300.00				
DESARROLLO SOCIAL	\$2,914,572.31	\$162,858.17	\$172,579.18	\$184,222.46	\$0.00	\$0.00	\$0.00	\$519,659.81	\$2,394,912.50				

H120 INSTANCIA DE LA MUJER

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total					
100000 SERVICIOS PERSONALES	\$454,880.14	\$32,377.96	\$32,377.96	\$32,377.96	\$0.00	\$0.00	\$0.00	\$97,133.88	\$357,746.26				
110000 Remuneraciones al personal de carácter	\$360,321.86	\$30,026.82	\$30,026.82	\$30,026.82	\$0.00	\$0.00	\$0.00	\$90,080.46	\$270,241.40				
113000 Sueldos base al personal permanente	\$360,321.86	\$30,026.82	\$30,026.82	\$30,026.82	\$0.00	\$0.00	\$0.00	\$90,080.46	\$270,241.40				
113001 PAGO DE SUELDOS AL PERSONAL	\$360,321.86	\$30,026.82	\$30,026.82	\$30,026.82	\$0.00	\$0.00	\$0.00	\$90,080.46	\$270,241.40				
130000 Remuneraciones adicionales y	\$66,344.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,344.60				
132000 Primas de vacaciones, dominical y	\$66,344.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,344.60				
132001 PAGO DE PRIMERA VACACIONAL	\$6,290.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,290.96				
132002 PAGO DE GRATIFICACION DE FIN DE	\$60,053.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,053.64				
150000 Otras prestaciones sociales y	\$28,213.68	\$2,351.14	\$2,351.14	\$2,351.14	\$0.00	\$0.00	\$0.00	\$7,053.42	\$21,160.26				
151000 Cuotas para el fondo de ahorro y fondo de	\$7,681.68	\$640.14	\$640.14	\$640.14	\$0.00	\$0.00	\$0.00	\$1,920.42	\$5,761.26				
151001 PAGO DE CUOTAS PARA EL FONDO	\$7,681.68	\$640.14	\$640.14	\$640.14	\$0.00	\$0.00	\$0.00	\$1,920.42	\$5,761.26				
154000 Prestaciones contractuales	\$20,532.00	\$1,711.00	\$1,711.00	\$1,711.00	\$0.00	\$0.00	\$0.00	\$5,133.00	\$15,399.00				
154001 PAGO DE VALES DE DESPENSA	\$17,532.00	\$1,461.00	\$1,461.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$4,383.00	\$13,149.00				
154002 PAGO DE QUINQUENIOS	\$3,000.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$750.00	\$2,250.00				
INSTANCIA DE LA MUJER	\$454,880.14	\$32,377.96	\$32,377.96	\$32,377.96	\$0.00	\$0.00	\$0.00	\$97,133.88	\$357,746.26				

H130 DEPORTE

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total					
100000 SERVICIOS PERSONALES	\$434,346.87	\$10,050.46	\$11,826.90	\$24,605.76	\$0.00	\$0.00	\$0.00	\$46,483.12	\$387,863.75				
110000 Remuneraciones al personal de carácter	\$344,845.24	\$9,160.46	\$10,346.90	\$22,975.76	\$0.00	\$0.00	\$0.00	\$42,483.12	\$302,362.12				
113000 Sueldos base al personal permanente	\$344,845.24	\$9,160.46	\$10,346.90	\$22,975.76	\$0.00	\$0.00	\$0.00	\$42,483.12	\$302,362.12				
113001 PAGO DE SUELDOS AL PERSONAL	\$344,845.24	\$9,160.46	\$10,346.90	\$22,975.76	\$0.00	\$0.00	\$0.00	\$42,483.12	\$302,362.12				
130000 Remuneraciones adicionales y	\$63,221.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,221.63				
132000 Primas de vacaciones, dominical y	\$63,221.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,221.63				
132001 PAGO DE PRIMERA VACACIONAL	\$5,747.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.42				
132002 PAGO DE GRATIFICACION DE FIN DE	\$57,474.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,474.21				
150000 Otras prestaciones sociales y	\$26,280.00	\$890.00	\$1,480.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$22,280.00				
151000 Cuotas para el fondo de ahorro y fondo de	\$7,200.00	\$300.00	\$300.00	\$450.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$6,150.00				
151001 PAGO DE CUOTAS PARA EL FONDO	\$7,200.00	\$300.00	\$300.00	\$450.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$6,150.00				
154000 Prestaciones contractuales	\$19,080.00	\$590.00	\$1,180.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$2,950.00	\$16,130.00				
154001 PAGO DE VALES DE DESPENSA	\$19,080.00	\$590.00	\$1,180.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$2,950.00	\$16,130.00				
DEPORTE	\$434,346.87	\$10,050.46	\$11,826.90	\$24,605.76	\$0.00	\$0.00	\$0.00	\$46,483.12	\$387,863.75				

H140 ECOLOGIA

100000 SERVICIOS PERSONALES	\$380,982.69	\$27,251.66	\$27,251.66	\$27,251.66	\$0.00	\$0.00	\$0.00	\$81,754.98	\$299,227.71			
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Usc. SUPERVISOR

Municipio de Huichapán
Hidalgo

Fecha 04/may/2018
a y

hora 04:50 p.m.

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total					
110000 Remuneraciones al personal de carácter permanente	\$303,196.64	\$25,401.66	\$25,401.66	\$25,401.66	\$0.00	\$0.00	\$0.00	\$76,204.98	\$226,991.66				\$226,991.66
113000 Sueldos base al personal permanente	\$303,196.64	\$25,401.66	\$25,401.66	\$25,401.66	\$0.00	\$0.00	\$0.00	\$76,204.98	\$226,991.66				\$226,991.66
130000 Remuneraciones adicionales y Primas de vacaciones, dominical y	\$55,586.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$55,586.05
132000 PAGO DE PRIMERA VACACIONAL	\$5,053.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$5,053.28
132002 PAGO DE GRATIFICACION DE FIN DE	\$50,532.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$50,532.77
150000 Otras prestaciones sociales y	\$22,200.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$16,650.00				\$16,650.00
151000 Cuotas para el fondo de ahorro y fondo de	\$5,400.00	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$4,050.00				\$4,050.00
151001 PAGO DE CUOTAS PARA EL FONDO	\$5,400.00	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$4,050.00				\$4,050.00
154000 Prestaciones contractuales	\$16,800.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$12,600.00				\$12,600.00
154001 PAGO DE VALES DE DESPENSA	\$16,800.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$12,600.00				\$12,600.00
ECOLOGIA	\$380,982.69	\$27,251.66	\$27,251.66	\$27,251.66	\$0.00	\$0.00	\$0.00	\$81,754.98	\$299,227.71				\$299,227.71

H150 INSTITUTO HUICHAPENSE DE LA JUVENTUD

100000 SERVICIOS PERSONALES	\$769,421.19	\$41,778.28	\$41,778.28	\$41,778.28	\$0.00	\$0.00	\$0.00	\$125,334.84	\$644,086.35				\$644,086.35
110000 Remuneraciones al personal de carácter	\$607,187.74	\$38,144.86	\$38,144.86	\$38,144.86	\$0.00	\$0.00	\$0.00	\$114,434.58	\$492,753.16				\$492,753.16
113000 Sueldos base al personal permanente	\$607,187.74	\$38,144.86	\$38,144.86	\$38,144.86	\$0.00	\$0.00	\$0.00	\$114,434.58	\$492,753.16				\$492,753.16
130000 Remuneraciones adicionales y Primas de vacaciones, dominical y	\$112,032.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,032.41				\$112,032.41
132000 PAGO DE PRIMERA VACACIONAL	\$10,834.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.45				\$10,834.45
132002 PAGO DE GRATIFICACION DE FIN DE	\$101,197.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,197.96				\$101,197.96
150000 Otras prestaciones sociales y	\$50,201.04	\$3,633.42	\$3,633.42	\$3,633.42	\$0.00	\$0.00	\$0.00	\$10,900.26	\$39,300.78				\$39,300.78
151000 Cuotas para el fondo de ahorro y fondo de	\$17,645.04	\$1,320.42	\$1,320.42	\$1,320.42	\$0.00	\$0.00	\$0.00	\$3,961.26	\$13,683.78				\$13,683.78
151001 PAGO DE CUOTAS PARA EL FONDO	\$17,645.04	\$1,320.42	\$1,320.42	\$1,320.42	\$0.00	\$0.00	\$0.00	\$3,961.26	\$13,683.78				\$13,683.78
154000 Prestaciones contractuales	\$28,556.00	\$2,313.00	\$2,313.00	\$2,313.00	\$0.00	\$0.00	\$0.00	\$6,939.00	\$25,617.00				\$25,617.00
154001 PAGO DE VALES DE DESPENSA	\$28,556.00	\$2,313.00	\$2,313.00	\$2,313.00	\$0.00	\$0.00	\$0.00	\$6,939.00	\$22,917.00				\$22,917.00
154002 PAGO DE QUINQUENIOS	\$3,600.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$900.00	\$2,700.00				\$2,700.00
INSTITUTO HUICHAPENSE	\$769,421.19	\$41,778.28	\$41,778.28	\$41,778.28	\$0.00	\$0.00	\$0.00	\$125,334.84	\$644,086.35				\$644,086.35

H160 INSTITUTO HUICHAPENSE DE LA CULTURA

100000 SERVICIOS PERSONALES	\$1,256,386.31	\$67,254.82	\$67,053.74	\$140,775.89	\$0.00	\$0.00	\$0.00	\$275,084.45	\$981,311.86				\$981,311.86
110000 Remuneraciones al personal de carácter	\$735,678.93	\$61,690.40	\$61,489.32	\$61,891.47	\$0.00	\$0.00	\$0.00	\$185,071.19	\$550,607.74				\$550,607.74
113000 Sueldos base al personal permanente	\$735,678.93	\$61,690.40	\$61,489.32	\$61,891.47	\$0.00	\$0.00	\$0.00	\$185,071.19	\$550,607.74				\$550,607.74
113001 PAGO DE SUELDOS AL PERSONAL	\$735,678.93	\$61,690.40	\$61,489.32	\$61,891.47	\$0.00	\$0.00	\$0.00	\$185,071.19	\$550,607.74				\$550,607.74
120000 Remuneraciones al personal de carácter	\$318,330.00	\$0.00	\$0.00	\$73,320.00	\$0.00	\$0.00	\$0.00	\$73,320.00	\$245,010.00				\$245,010.00
121000 Honorarios asimilables a salarios	\$318,330.00	\$0.00	\$0.00	\$73,320.00	\$0.00	\$0.00	\$0.00	\$73,320.00	\$245,010.00				\$245,010.00
121001 PAGO DE HONORARIOS ASIMILABLES	\$318,330.00	\$0.00	\$0.00	\$73,320.00	\$0.00	\$0.00	\$0.00	\$73,320.00	\$245,010.00				\$245,010.00
130000 Remuneraciones adicionales y	\$135,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,614.34				\$135,614.34

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USR: SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
a y hora 04:50 p.m.

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)												
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total																	
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$135,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,614.34	\$0.00										
132001 PAGO DE PRIMA VACACIONAL	\$13,001.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,001.18	\$0.00										
132002 PAGO DE GRATIFICACION DE FIN DE	\$122,613.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,613.16	\$0.00										
150000 Otras prestaciones sociales y	\$66,773.04	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$66,773.04	\$0.00										
151000 Cuotas para el fondo de ahorro y fondo de	\$21,245.04	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$21,245.04	\$0.00										
151001 PAGO DE CUOTAS PARA EL FONDO	\$21,245.04	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$21,245.04	\$0.00										
154000 Prestaciones contractuales	\$45,528.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$45,528.00	\$0.00										
154001 PAGO DE VALES DE DESPENSA	\$36,528.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$36,528.00	\$0.00										
154002 PAGO DE QUINQUENIOS	\$9,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$9,000.00	\$0.00										
INSTITUTO HUICHAPENSE												\$1,256,396.31	\$67,254.82	\$67,053.74	\$140,775.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,084.45	\$981,311.86

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)													
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total																		
100000 SERVICIOS PERSONALES	\$447,409.06	\$10,980.52	\$10,980.52	\$17,474.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,435.91	\$407,973.15											
110000 Remuneraciones al personal de carácter	\$337,167.27	\$10,330.52	\$10,330.52	\$16,599.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,260.91	\$299,906.36											
113000 Sueldos base al personal permanente	\$337,167.27	\$10,330.52	\$10,330.52	\$16,599.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,260.91	\$299,906.36											
113001 PAGO DE SUELDOS AL PERSONAL	\$337,167.27	\$10,330.52	\$10,330.52	\$16,599.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,260.91	\$299,906.36											
130000 Remuneraciones adicionales y	\$61,813.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,813.99											
132000 Primas de vacaciones, dominical y	\$61,813.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,813.99											
132001 PAGO DE PRIMA VACACIONAL	\$56,194.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,194.45											
132002 PAGO DE GRATIFICACION DE FIN DE	\$56,194.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,194.54											
150000 Otras prestaciones sociales y	\$48,427.80	\$650.00	\$650.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00	\$46,252.80											
151000 Cuotas para el fondo de ahorro y fondo de	\$5,400.00	\$150.00	\$150.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$5,025.00											
151001 PAGO DE CUOTAS PARA EL FONDO	\$5,400.00	\$150.00	\$150.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$5,025.00											
152000 Indemnizaciones	\$26,227.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,227.80											
152001 PAGO DE INDEMNIZACIONES AL	\$26,227.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,227.80											
154000 Prestaciones contractuales	\$16,800.00	\$500.00	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$15,000.00											
154001 PAGO DE VALES DE DESPENSA	\$16,800.00	\$500.00	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$15,000.00											
DESARROLLO ECONOMICO												\$447,409.06	\$10,980.52	\$10,980.52	\$17,474.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,435.91	\$407,973.15

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total							
100000 SERVICIOS PERSONALES	\$1,046,987.49	\$36,688.60	\$36,688.60	\$36,688.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,065.80	\$936,921.69
110000 Remuneraciones al personal de carácter	\$755,851.22	\$34,636.46	\$34,636.46	\$34,636.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,909.38	\$651,941.84
113000 Sueldos base al personal permanente	\$755,851.22	\$34,636.46	\$34,636.46	\$34,636.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,909.38	\$651,941.84
113001 PAGO DE SUELDOS AL PERSONAL	\$755,851.22	\$34,636.46	\$34,636.46	\$34,636.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,909.38	\$651,941.84
130000 Remuneraciones adicionales y	\$138,886.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,886.59
132000 Primas de vacaciones, dominical y	\$138,886.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,886.59
132001 PAGO DE PRIMA VACACIONAL	\$129,911.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,911.39
132002 PAGO DE GRATIFICACION DE FIN DE	\$125,975.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,975.20
150000 Otras prestaciones sociales y	\$152,249.68	\$2,052.14	\$2,052.14	\$2,052.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,156.42	\$146,093.26
151000 Cuotas para el fondo de ahorro y fondo de	\$11,281.68	\$490.14	\$490.14	\$490.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.42	\$9,811.26



Ustr. SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04/may/2018
a v

hora 04:50 p.m.

Objeto del Gasto	Presupuesto						Total	Diferencia (Vigente - Total)	
	Vigente	Ene	Feb	Mar	Abr	May			Jun
151001 PAGO DE CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL	\$11,281.68	\$490.14	\$490.14	\$490.14	\$0.00	\$0.00	\$0.00	\$1,470.42	\$9,811.26
154000 Prestaciones contractuales	\$37,488.00	\$1,562.00	\$1,562.00	\$1,562.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$32,802.00
154001 PAGO DE VALES DE DESPENSA	\$35,688.00	\$1,412.00	\$1,412.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$4,236.00	\$31,452.00
154002 PAGO DE QUINQUENIOS	\$1,800.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$450.00	\$1,350.00
155000 Apoyos a la capacitación de los servidores	\$103,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,480.00
155001 PAGO DE CURSOS DE CAPACITACIÓN	\$103,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,480.00
CONTRALORIA	\$1,046,987.49	\$36,688.60	\$36,688.60	\$36,688.60	\$0.00	\$0.00	\$0.00	\$110,065.80	\$936,921.69

K110 SEGURIDAD PUBLICA

100000 SERVICIOS PERSONALES	\$10,519,069.87	\$653,178.28	\$670,075.36	\$680,554.95	\$0.00	\$0.00	\$0.00	\$2,003,808.59	\$8,515,261.28
110000 Remuneraciones al personal de carácter	\$6,876,239.36	\$559,152.09	\$559,419.18	\$551,721.64	\$0.00	\$0.00	\$0.00	\$1,670,292.91	\$5,205,946.45
113000 Sueldos base al personal permanente	\$6,876,239.36	\$559,152.09	\$559,419.18	\$551,721.64	\$0.00	\$0.00	\$0.00	\$1,670,292.91	\$5,205,946.45
113001 PAGO DE SUELDOS AL PERSONAL	\$6,876,239.36	\$559,152.09	\$559,419.18	\$551,721.64	\$0.00	\$0.00	\$0.00	\$1,670,292.91	\$5,205,946.45
120000 Remuneraciones al personal de carácter	\$997,071.60	\$34,592.28	\$40,357.66	\$44,162.16	\$0.00	\$0.00	\$0.00	\$119,112.10	\$877,959.50
122001 Sueldos base al personal eventual	\$997,071.60	\$34,592.28	\$40,357.66	\$44,162.16	\$0.00	\$0.00	\$0.00	\$119,112.10	\$877,959.50
122001 PAGO DE SUELDOS AL PERSONAL	\$997,071.60	\$34,592.28	\$40,357.66	\$44,162.16	\$0.00	\$0.00	\$0.00	\$119,112.10	\$877,959.50
130000 Remuneraciones adicionales y	\$1,765,476.89	\$1,037.77	\$5,081.58	\$26,865.01	\$0.00	\$0.00	\$0.00	\$32,984.36	\$1,732,492.53
132000 Primas de vacaciones, dominical y	\$1,530,069.89	\$0.00	\$2,508.71	\$26,865.01	\$0.00	\$0.00	\$0.00	\$29,373.72	\$1,500,696.17
132001 PAGO DE PRIMA VACACIONAL	\$1,530,069.89	\$0.00	\$2,508.71	\$26,865.01	\$0.00	\$0.00	\$0.00	\$29,373.72	\$1,500,696.17
132002 PAGO DE GRATIFICACIÓN DE FIN DE	\$1,146,039.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,039.89
132003 FINIQUITO	\$289,144.00	\$0.00	\$2,508.71	\$26,865.01	\$0.00	\$0.00	\$0.00	\$29,373.72	\$259,770.28
134000 Compensaciones	\$235,407.00	\$1,037.77	\$2,572.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.64	\$231,796.36
134001 PAGO DE COMPENSACIONES AL	\$235,407.00	\$1,037.77	\$2,572.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.64	\$231,796.36
140000 Seguridad Social	\$206,045.00	\$10,500.00	\$17,320.80	\$10,500.00	\$0.00	\$0.00	\$0.00	\$38,320.80	\$167,724.20
144000 Aportaciones para seguros	\$206,045.00	\$10,500.00	\$17,320.80	\$10,500.00	\$0.00	\$0.00	\$0.00	\$38,320.80	\$167,724.20
144001 PAGO DE CUOTAS PARA EL SEGURO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
144002 PAGO DE SERVICIO MEDICO	\$106,045.00	\$10,500.00	\$17,320.80	\$10,500.00	\$0.00	\$0.00	\$0.00	\$38,320.80	\$67,724.20
150000 Otras prestaciones sociales y	\$656,753.68	\$47,896.14	\$47,896.14	\$47,306.14	\$0.00	\$0.00	\$0.00	\$143,098.42	\$513,655.26
151000 Cuotas para el fondo de ahorro y fondo de	\$94,081.68	\$7,690.14	\$7,690.14	\$7,540.14	\$0.00	\$0.00	\$0.00	\$22,920.42	\$71,161.26
151001 PAGO DE CUOTAS PARA EL FONDO	\$94,081.68	\$7,690.14	\$7,690.14	\$7,540.14	\$0.00	\$0.00	\$0.00	\$22,920.42	\$71,161.26
152000 Indemnizaciones	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
152001 PAGO DE INDEMNIZACIONES AL	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
154000 Prestaciones contractuales	\$492,672.00	\$40,206.00	\$40,206.00	\$39,766.00	\$0.00	\$0.00	\$0.00	\$120,178.00	\$372,494.00
154001 PAGO DE VALES DE DESPENSA	\$491,472.00	\$40,106.00	\$40,106.00	\$39,666.00	\$0.00	\$0.00	\$0.00	\$119,878.00	\$371,594.00
154002 PAGO DE QUINQUENIOS	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$300.00	\$900.00
160000 Previsiones	\$17,483.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.34
161000 Previsiones de carácter laboral,	\$17,483.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.34
161001 Provisiones sobre remuneraciones	\$17,483.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.34
SEGURIDAD PUBLICA	\$10,519,069.87	\$653,178.28	\$670,075.36	\$680,554.95	\$0.00	\$0.00	\$0.00	\$2,003,808.59	\$8,515,261.28

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Usr: SUPERVISOR

Municipio de Huichapán
Hidalgo

Fecha 04/may/2018
a y hora 04:50 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Total	Diferencia (Vigente - Total)
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L110 SECRETARIA DE ADMINISTRACION Y FINANZAS

100000	SERVICIOS PERSONALES	\$4,202,515.86	\$188,239.19	\$203,464.63	\$173,250.14	\$0.00	\$0.00	\$564,953.96	\$3,637,561.90
110000	Remuneraciones al personal de carácter	\$2,074,651.04	\$169,595.49	\$175,675.87	\$157,965.53	\$0.00	\$0.00	\$503,236.89	\$1,571,414.15
113000	Sueldos base al personal permanente	\$2,074,651.04	\$169,595.49	\$175,675.87	\$157,965.53	\$0.00	\$0.00	\$503,236.89	\$1,571,414.15
113001	PAGO DE SUELDOS AL PERSONAL	\$2,074,651.04	\$169,595.49	\$175,675.87	\$157,965.53	\$0.00	\$0.00	\$503,236.89	\$1,571,414.15
120000	Remuneraciones al personal de carácter	\$4,426.15	\$0.00	\$4,426.15	\$0.00	\$0.00	\$0.00	\$4,426.15	\$0.00
122000	Sueldos base al personal eventual	\$4,426.15	\$0.00	\$4,426.15	\$0.00	\$0.00	\$0.00	\$4,426.15	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL	\$4,426.15	\$0.00	\$4,426.15	\$0.00	\$0.00	\$0.00	\$4,426.15	\$0.00
130000	Remuneraciones adicionales y	\$411,209.53	\$3,442.37	\$8,161.28	\$5,049.91	\$0.00	\$0.00	\$16,653.56	\$394,555.97
132000	Primas de vacaciones, dominical y	\$400,286.88	\$0.00	\$7,356.91	\$0.00	\$0.00	\$0.00	\$7,356.91	\$392,929.97
132001	PAGO DE PRIMA VACACIONAL	\$36,638.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,638.81
132002	PAGO DE GRATIFICACION DE FIN DE	\$345,775.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,775.17
132003	FINIQUITO	\$17,872.90	\$0.00	\$7,356.91	\$0.00	\$0.00	\$0.00	\$7,356.91	\$10,515.99
134000	Compensaciones	\$10,922.65	\$3,442.37	\$804.37	\$5,049.91	\$0.00	\$0.00	\$9,296.65	\$1,626.00
134001	PAGO DE COMPENSACIONES AL	\$10,922.65	\$3,442.37	\$804.37	\$5,049.91	\$0.00	\$0.00	\$9,296.65	\$1,626.00
150000	Otras prestaciones sociales y	\$308,229.14	\$15,201.33	\$15,201.33	\$10,234.70	\$0.00	\$0.00	\$40,637.36	\$267,591.78
151000	Cuotas para el fondo de ahorro y fondo de	\$34,808.40	\$2,900.70	\$2,900.70	\$2,750.70	\$0.00	\$0.00	\$8,552.10	\$26,256.30
151001	PAGO DE CUOTAS PARA EL FONDO	\$34,808.40	\$2,900.70	\$2,900.70	\$2,750.70	\$0.00	\$0.00	\$8,552.10	\$26,256.30
154000	Prestaciones contractuales	\$104,441.26	\$12,300.63	\$12,300.63	\$7,484.00	\$0.00	\$0.00	\$32,085.26	\$72,356.00
154001	PAGO DE VALES DE DESPENSA	\$91,008.00	\$7,584.00	\$7,584.00	\$7,084.00	\$0.00	\$0.00	\$22,252.00	\$68,756.00
154002	PAGO DE QUINQUENIOS	\$4,800.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$1,200.00	\$3,600.00
154006	CANASTILLA DE MATERNIDAD	\$8,633.26	\$4,316.63	\$4,316.63	\$0.00	\$0.00	\$0.00	\$8,633.26	\$0.00
155000	Apoys a la capacitación de los servidores	\$168,979.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,979.48
155001	PAGO DE CURSOS DE CAPACITACION	\$168,979.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,979.48
160000	Previsiones	\$1,404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,000.00
161000	Previsiones de carácter laboral,	\$1,404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,000.00
161001	Previsiones sobre remuneraciones	\$1,404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,000.00
SECRETARIA DE CATASTRO		\$4,202,515.86	\$188,239.19	\$203,464.63	\$173,250.14	\$0.00	\$0.00	\$564,953.96	\$3,637,561.90
L120 SECRETARIA DE CATASTRO		\$4,202,515.86	\$188,239.19	\$203,464.63	\$173,250.14	\$0.00	\$0.00	\$564,953.96	\$3,637,561.90

100000	SERVICIOS PERSONALES	\$667,234.83	\$40,027.77	\$33,019.75	\$33,498.93	\$0.00	\$0.00	\$106,546.45	\$760,688.38
110000	Remuneraciones al personal de carácter	\$684,967.78	\$30,873.20	\$30,633.61	\$31,112.79	\$0.00	\$0.00	\$92,619.60	\$592,348.18
113000	Sueldos base al personal permanente	\$684,967.78	\$30,873.20	\$30,633.61	\$31,112.79	\$0.00	\$0.00	\$92,619.60	\$592,348.18
113001	PAGO DE SUELDOS AL PERSONAL	\$684,967.78	\$30,873.20	\$30,633.61	\$31,112.79	\$0.00	\$0.00	\$92,619.60	\$592,348.18
130000	Remuneraciones adicionales y	\$132,633.37	\$6,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,768.43	\$125,864.94
132000	Primas de vacaciones, dominical y	\$125,864.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,864.94
132001	PAGO DE PRIMA VACACIONAL	\$11,703.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,703.64
132002	PAGO DE GRATIFICACION DE FIN DE	\$114,161.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,161.30
134000	Compensaciones	\$6,768.43	\$6,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,768.43	\$0.00



U\$R SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04:50 p.m. 04/m
a y av/20

Objeto del Gasto	Presupuesto						Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May		
134001 PAGO DE COMPENSACIONES AL PERSONAL	\$6,768.43	\$6,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,768.43	\$0.00
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y fondo de	\$49,633.68	\$2,386.14	\$2,386.14	\$2,386.14	\$0.00	\$0.00	\$7,158.42	\$42,475.26
151000 PAGO DE CUOTAS PARA EL FONDO	\$13,081.68	\$640.14	\$640.14	\$640.14	\$0.00	\$0.00	\$1,920.42	\$11,161.26
154000 Prestaciones contractuales	\$36,552.00	\$640.14	\$640.14	\$640.14	\$0.00	\$0.00	\$1,920.42	\$11,161.26
154001 PAGO DE VALES DE DESPENSA	\$31,152.00	\$1,746.00	\$1,746.00	\$1,746.00	\$0.00	\$0.00	\$5,238.00	\$31,314.00
154002 PAGO DE QUINQUENIOS	\$5,400.00	\$1,296.00	\$1,296.00	\$1,296.00	\$0.00	\$0.00	\$3,888.00	\$27,264.00
CATASTRO	\$867,234.83	\$40,027.77	\$33,019.75	\$33,498.93	\$0.00	\$0.00	\$106,546.45	\$760,688.38

L130 RECURSOS HUMANOS

100000 SERVICIOS PERSONALES	\$3,178,203.93	\$113,702.07	\$119,921.57	\$145,373.52	\$0.00	\$0.00	\$378,997.16	\$2,799,206.77
110000 Remuneraciones al personal de carácter	\$800,969.78	\$58,005.50	\$57,707.79	\$58,303.21	\$0.00	\$0.00	\$174,016.50	\$626,953.28
113000 Sueldos base al personal permanente	\$800,969.78	\$58,005.50	\$57,707.79	\$58,303.21	\$0.00	\$0.00	\$174,016.50	\$626,953.28
113001 PAGO DE SUELDOS AL PERSONAL	\$800,969.78	\$58,005.50	\$57,707.79	\$58,303.21	\$0.00	\$0.00	\$174,016.50	\$626,953.28
120000 Remuneraciones al personal de carácter	\$968,189.65	\$49,765.29	\$56,282.50	\$50,938.71	\$0.00	\$0.00	\$156,986.50	\$811,203.15
122000 Sueldos base al personal eventual	\$968,189.65	\$49,765.29	\$56,282.50	\$50,938.71	\$0.00	\$0.00	\$156,986.50	\$811,203.15
122001 PAGO DE SUELDOS AL PERSONAL	\$968,189.65	\$49,765.29	\$56,282.50	\$50,938.71	\$0.00	\$0.00	\$156,986.50	\$811,203.15
130000 Remuneraciones adicionales y	\$474,385.86	\$0.00	\$0.00	\$30,200.32	\$0.00	\$0.00	\$30,200.32	\$444,185.54
132000 Primas de vacaciones, dominical y	\$458,805.36	\$0.00	\$0.00	\$21,865.82	\$0.00	\$0.00	\$21,865.82	\$436,939.54
132001 PAGO DE PRIMA VACACIONAL	\$458,805.36	\$0.00	\$0.00	\$21,865.82	\$0.00	\$0.00	\$21,865.82	\$436,939.54
132002 PAGO DE GRATIFICACION DE FIN DE	\$133,494.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,494.37
132003 FINIQUITO	\$311,383.57	\$0.00	\$0.00	\$21,865.82	\$0.00	\$0.00	\$21,865.82	\$289,517.75
134000 Compensaciones	\$15,580.50	\$0.00	\$0.00	\$8,334.50	\$0.00	\$0.00	\$8,334.50	\$7,246.00
134001 PAGO DE COMPENSACIONES AL	\$15,580.50	\$0.00	\$0.00	\$8,334.50	\$0.00	\$0.00	\$8,334.50	\$7,246.00
150000 Otras prestaciones sociales y	\$77,775.36	\$5,931.28	\$5,931.28	\$5,931.28	\$0.00	\$0.00	\$17,793.84	\$59,981.52
151000 Cuotas para el fondo de ahorro y fondo de	\$20,763.36	\$1,580.28	\$1,580.28	\$1,580.28	\$0.00	\$0.00	\$4,740.84	\$16,022.52
151001 PAGO DE CUOTAS PARA EL FONDO	\$20,763.36	\$1,580.28	\$1,580.28	\$1,580.28	\$0.00	\$0.00	\$4,740.84	\$16,022.52
154000 Prestaciones contractuales	\$57,012.00	\$4,351.00	\$4,351.00	\$4,351.00	\$0.00	\$0.00	\$13,053.00	\$43,959.00
154001 PAGO DE VALES DE DESPENSA	\$51,612.00	\$3,901.00	\$3,901.00	\$3,901.00	\$0.00	\$0.00	\$11,703.00	\$39,909.00
154002 PAGO DE QUINQUENIOS	\$5,400.00	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	\$1,350.00	\$4,050.00
160000 Provisiones de carácter laboral,	\$856,883.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,883.28
161000 Provisiones sobre remuneraciones	\$856,883.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,883.28
161001	\$856,883.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,883.28
RECURSOS HUMANOS	\$3,178,203.93	\$113,702.07	\$119,921.57	\$145,373.52	\$0.00	\$0.00	\$378,997.16	\$2,799,206.77

L160 SISTEMAS

100000 SERVICIOS PERSONALES	\$330,522.26	\$12,686.50	\$12,686.50	\$12,686.50	\$0.00	\$0.00	\$38,059.50	\$292,462.76
110000 Remuneraciones al personal de carácter	\$255,316.01	\$11,496.36	\$11,496.36	\$11,496.36	\$0.00	\$0.00	\$34,489.08	\$220,826.93
113000 Sueldos base al personal permanente	\$255,316.01	\$11,496.36	\$11,496.36	\$11,496.36	\$0.00	\$0.00	\$34,489.08	\$220,826.93
113001 PAGO DE SUELDOS AL PERSONAL	\$255,316.01	\$11,496.36	\$11,496.36	\$11,496.36	\$0.00	\$0.00	\$34,489.08	\$220,826.93



USR: SUPERVISOR

Municipio de Huichapan
Hidalgo

Fech 04:50 p.m. 04/m
a v av/20

Objeto del Gasto	Presupuesto												Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Total							
130000 Remuneraciones adicionales y especiales	\$53,124.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,124.57	\$53,124.57
132000 Primas de vacaciones, dominical y	\$53,124.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,124.57
132001 PAGO DE PRIMERA VACACIONAL	\$4,486.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,486.28
132002 PAGO DE GRATIFICACION DE FIN DE	\$42,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,552.67
132003 FINIQUITO	\$6,085.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,085.62
150000 Otras prestaciones sociales y	\$22,081.68	\$1,190.14	\$1,190.14	\$1,190.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,511.26
151000 Cuotas para el fondo de ahorro y fondo de	\$7,681.68	\$490.14	\$490.14	\$490.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.26
151001 PAGO DE CUOTAS PARA EL FONDO	\$7,681.68	\$490.14	\$490.14	\$490.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.26
154000 Prestaciones contractuales	\$14,400.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
154001 PAGO DE VALES DE DESPENSA	\$14,400.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
SISTEMAS	\$330,522.26	\$12,686.50	\$12,686.50	\$12,686.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,462.76

L170 RECURSOS MATERIALES

100000 SERVICIOS PERSONALES	\$1,233,827.36	\$67,657.66	\$71,359.68	\$75,391.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,409.04	\$1,019,418.32
110000 Remuneraciones al personal de carácter	\$679,902.01	\$62,824.38	\$66,451.40	\$70,078.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,354.20	\$780,547.81
113000 Sueldos base al personal permanente	\$979,902.01	\$62,824.38	\$66,451.40	\$70,078.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,354.20	\$780,547.81
113001 PAGO DE SUELDOS AL PERSONAL	\$979,902.01	\$62,824.38	\$66,451.40	\$70,078.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,354.20	\$780,547.81
130000 Remuneraciones adicionales y	\$180,684.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,684.31
132000 Primas de vacaciones, dominical y	\$180,684.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,684.31
132001 PAGO DE PRIMERA VACACIONAL	\$17,367.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,367.31
132002 PAGO DE GRATIFICACION DE FIN DE	\$163,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,317.00
150000 Otras prestaciones sociales y	\$73,241.04	\$4,833.28	\$4,908.28	\$5,313.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,186.20
151000 Cuotas para el fondo de ahorro y fondo de	\$23,045.04	\$1,430.28	\$1,505.28	\$1,580.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,529.20
151001 PAGO DE CUOTAS PARA EL FONDO	\$23,045.04	\$1,430.28	\$1,505.28	\$1,580.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,529.20
154000 Prestaciones contractuales	\$50,196.00	\$3,403.00	\$3,403.00	\$3,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,657.00
154001 PAGO DE VALES DE DESPENSA	\$48,996.00	\$3,303.00	\$3,303.00	\$3,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,757.00
154002 PAGO DE QUINQUENIOS	\$1,200.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
RECURSOS MATERIALES	\$1,233,827.36	\$67,657.66	\$71,359.68	\$75,391.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,409.04	\$1,019,418.32

M110 COMISIONADOS DIF MUNICIPAL

100000 SERVICIOS PERSONALES	\$1,352,859.52	\$91,469.10	\$91,234.01	\$302,536.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,239.84	\$867,619.68
110000 Remuneraciones al personal de carácter	\$964,135.49	\$80,873.28	\$80,638.19	\$256,397.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,908.85	\$546,226.64
113000 Sueldos base al personal permanente	\$964,135.49	\$80,873.28	\$80,638.19	\$256,397.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,908.85	\$546,226.64
113001 PAGO DE SUELDOS AL PERSONAL	\$964,135.49	\$80,873.28	\$80,638.19	\$256,397.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,908.85	\$546,226.64
130000 Remuneraciones adicionales y	\$210,707.79	\$0.00	\$0.00	\$5,076.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,631.36
132000 Primas de vacaciones, dominical y	\$209,468.11	\$0.00	\$0.00	\$3,836.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,631.36
132001 PAGO DE PRIMERA VACACIONAL	\$19,282.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,282.71
132002 PAGO DE GRATIFICACION DE FIN DE	\$160,689.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,689.25
132003 FINIQUITO	\$29,496.15	\$0.00	\$0.00	\$3,836.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,659.40
134000 Compensaciones	\$1,239.68	\$0.00	\$0.00	\$1,239.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[Handwritten signatures and initials]



USR: SUPERVISOR

Municipio de Huichapan Hidalgo

Fecha 04:50 p.m. 04/m
a y 20

Objeto del Gasto	Presupuesto						Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May		
134001 PAGO DE COMPENSACIONES AL PERSONAL	\$1,239.68	\$0.00	\$0.00	\$1,239.68	\$0.00	\$0.00	\$1,239.68	\$0.00
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y fondo de	\$178,016.24	\$10,595.82	\$10,595.82	\$41,062.92	\$0.00	\$0.00	\$62,254.56	\$115,761.68
151000 PAGO DE CUOTAS PARA EL FONDO	\$53,061.84	\$4,421.82	\$4,421.82	\$7,796.82	\$0.00	\$0.00	\$16,640.46	\$36,421.38
152000 Indemnizaciones	\$50,866.40	\$0.00	\$0.00	\$18,494.10	\$0.00	\$0.00	\$18,494.10	\$32,372.30
152001 PAGO DE INDEMNIZACIONES AL Prestaciones contractuales	\$50,866.40	\$0.00	\$0.00	\$18,494.10	\$0.00	\$0.00	\$18,494.10	\$32,372.30
154000 PAGO DE VALES DE DESPENSA	\$74,088.00	\$6,174.00	\$6,174.00	\$14,772.00	\$0.00	\$0.00	\$27,120.00	\$46,968.00
154001 PAGO DE VALES DE DESPENSA	\$52,488.00	\$4,374.00	\$4,374.00	\$12,972.00	\$0.00	\$0.00	\$21,720.00	\$30,768.00
154002 PAGO DE QUINQUENIOS	\$21,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$5,400.00	\$16,200.00
COMISIONADOS DIF	\$1,352,859.52	\$91,469.10	\$91,234.01	\$302,536.73	\$0.00	\$0.00	\$485,239.84	\$867,619.68

N110 PLANEACION

	SERVICIOS PERSONALES							
100000	Remuneraciones al personal de carácter	\$521,273.16	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00
110000	Sueldos base al personal permanente	\$419,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,287.75
113000	PAGO DE SUELDOS AL PERSONAL	\$419,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,287.75
130000	Remuneraciones adicionales y	\$76,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,869.41
132000	Primas de vacaciones, dominical y	\$76,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,869.41
132001	PAGO DE PRIMAS VACACIONAL	\$6,988.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,988.12
132002	PAGO DE GRATIFICACION DE FIN DE	\$69,881.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,881.29
150000	Otras prestaciones sociales y	\$25,116.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$24,966.00
151000	Cuotas para el fondo de ahorro y fondo de	\$5,400.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$5,250.00
151001	PAGO DE CUOTAS PARA EL FONDO	\$5,400.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$5,250.00
154000	Prestaciones contractuales	\$19,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,716.00
154001	PAGO DE VALES DE DESPENSA	\$19,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,716.00
	PLANEACION	\$521,273.16	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$521,123.16

Total Final	\$67,319,443.50	\$3,801,970.45	\$3,920,265.69	\$4,484,853.67	\$0.00	\$0.00	\$12,207,089.71	\$65,112,363.79
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USF: SUPERVISOR

Municipio de Huichapán Hidalgo

Fecha 04/may/2018
a y

hora 04:50 p.m.

Objeto del Gasto

Presupuesto
Vigente

Ene

Feb

Mar

Abr

May

Jun

Total

Diferencia
(Vigente - Total)



MARIA ELENA RODRIGUEZ SERRANO
TESORERA MUNICIPAL

ANA LILIA PIMENTA CHAVEZ
SINDICO MUNICIPAL



LIC. HUMBERTO A. LUGO GUERRERO
PRESIDENTE MUNICIPAL



"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor".